

Transparency Code Income and Expenditure

Income	Notes	Values (£000's)
Pay and display income	On Street	3,597
Pay and display income	Off Street	1,127
Penalty charge notice income		2,015
Permit income		426
Parking bay suspension income		114
Other income		38
Total Income		7,318
Expenditure		
Operational Expenditure	Notes	Values (£000's)
Staff		2,038
Premises		117
Premises	Provision of off street parking	749
Supplies and services		524
New equipment, maintenance and repair		150
Transport		73
Support Services		479
Total Expenditure		4,130