

Briefing note to the Third Sector Partnership

1. Purpose

- 1.1. This report provides an overview of the scale and nature of the Council's payments to and business in 2018/19 with the Third Sector (also known as the voluntary, community and social enterprise sector).
- 1.2. It also confirms the Council's intentions to publish details of grant payments to organisations within the Sector as part of the transparency agenda.

2. Background Information and the scale of business with the Third Sector.

- 2.1. In categorising organisations as belonging to the Third Sector, the Council continues to be guided by a wide-ranging, inclusive definition drafted a few years ago by the former Office of the Third Sector (now the Office for Civil Society). This indicates that the Third Sector includes charities, community groups, churches and faith groups, sports and recreational clubs, social enterprises and partnerships and trade unions and associations.
- 2.2. The Council's payments to the Third Sector involves tens of thousands of transactions including grant payments, funding for projects, activities and events, procurement of goods and services and the commissioning of services. They include spending from both revenue and capital budgets. The transactions are taken from FMS (the council's financial ledger). Third Sector payments are 'flagged' with a 310 reference to make them identifiable within FMS.
- 2.3. However, it should be noted, as in previous years that given the volume of data, the total costs / transactions identified as Third Sector may include some payments or organisations that should not be included.

A review and comparison to previous years suggests further 'flag' errors would be at the margin but further data cleansing will continue to be highlighted to colleagues in BSC in an endeavour to re-categorise organisations for future analysis.

- 2.4. As reported last year, the analysis includes Aspire, and you are asked to note that payments to Aspire are larger than any other 3rd sector organisation at £21.5m in 2018/19. Overall Leeds City Council's total spend with third sector organisations totalled £127.2m. The total spend with organisations other than Aspire amounted to £105.75m.

In 2017/18 payments to the third sector amounted to £125.1m. The total spend with organisations other than Aspire amounted to £103.1m. Demonstrating growth of circa £2m year on year.

- 2.5. **Appendix A** summarises the total business with the Sector in each of the last 10 years. This shows how the Council's spend with the sector, excluding Aspire fell from a peak of £123.4m in 2009/10 reflecting the impact of the government's austerity programme and its significant cuts in local government funding in subsequent years to £105.75 (excluding Aspire) in 2018/19.

It should be noted that the scale and stability of the Council's business with the sector has been broadly maintained in a period of very challenging financial circumstances for the Council. In accepting the Government's four year settlement agreement in 2015, the Council has had some certainty as to the level of resources it would receive through its Settlement Funding Assessment between 2016/17 and 2019/20. This certainty has now come to an end and, at the time of writing this report, the Council has not received notification of the level of resources it will receive for 2020/21 and future years. During the current settlement period the Council's core funding has reduced by £85m which was in addition to the core funding reduction of £182m between in 2010/11 and 2015/2016.

- 2.6. Despite the challenging financial horizon the scope of the Council's business with the Sector has remained quite consistent with that of recent years, with the total value of payments made to Third Sector organisations at £127.2m. The analysis does indicate a reduction in the total number of organisations being paid to 1,309 in 2018/19 (1,392 in 2017/18 and 1,664 in 2016/17). However, some of this reduction is attributed to the 'data cleansing' that has been undertaken.
- 2.7. It should be noted that a small number of payments to individual organisations reflect investment where the recipient body administers funds to other groups. In addition there are a number of individual payments to the lead organisation for a consortium or sub- contracting arrangement where the partners may not receive any individual payments from the Council and are not therefore currently identified as beneficiaries of investments as part of this analysis. This is an area of the analysis that will need to be developed.
- 2.8. Small payments to the sector tends to be to mostly local organisations, such as a one-off grant to a local sports team or scouts troop. Last year 2017/18, 719 organisations received payments of less than £1k; in 2016/17 this numbered 747 organisations and in 2018/19 the downward trend continues, with 665 organisations receiving payments under £1k.

3. The Council's Major Third Sector Business Partners

- 3.1. **Appendix B** lists the 25 organisations receiving the most investment from the Council in 2018/19. This is an established part of the analysis and is referred to as the Top 25.

The list sets out details of the amounts these same organisations were paid in previous years from 2011/12 to 2018/19.

The totality of business with the Top 25 in 2018/19 amounted to £81.7m. Leaving Aspire aside, the other 24 were paid a total of £60.1m. The level of business within the same criteria in the previous year totalled £58.2m.

- 3.2. In 2018/19, the largest recipient of payments after Aspire is St Annes and Humankind (formerly Developing Initiatives for Support in Communities -DISC). These organisations have swapped places from last year. St Annes has seen an increase of £2.8m year on year and Humankind has remained more or less static. As last year, this is understood to be primarily driven by Public Health commissioned work on drug and alcohol issues.
- 3.3. The Top Three organisations remain the same as last year.

4. The Range of Third Sector Providers

- 4.1. **Appendix C** shows the Council's business with the Third Sector continues to be dominated by payments to a small number of major care and service providers. In comparison, there is a wide population of organisations receiving relatively small amounts from the Council.
- 4.2. As previously discussed, Aspire is an out-rider in terms of the scale of its £21.5m business with the Council. This accounted for 16.9% of the overall business with the sector.

In 2018/19 only seven organisations received total payments between £2m and £9m.

The top 25, including Aspire, were paid an aggregate total of £81.6m which is more than half (64%) of the Council's spend with the Third Sector, which is consistent to the previous year. In percentage terms, this top 25 only constitutes just over 2% of the individual Third Sector organisations that the Council made payments to last year.

In contrast to this concentration of most of the Third Sector spend with a very small number of large providers, 665 organisations received total payments of less than £1,000 from the Council. These organisations accounted for 0.2% of the Council's business with the Third Sector but represent just over half (50.8%) of the Third Sector bodies the Council paid last year. These smaller payments are often to local community, neighbourhood, and faith based bodies as well as sporting and cultural groups.

- 4.3. Analysis undertaken on the Faith Sector last year (2017/18) identified 197 Individual organisations receiving payments in 2017/18 and these organisations were used as a basis for the 2018/19 analysis (**Appendix F**). It is acknowledged that further analysis is required to ensure that these organisations are accurately classified and that other

faith organisations have not been overlooked but the established base line was used for comparison purposes.

- 4.4. Faith Organisations represented 15% of the total payments to third sector organisations in 2018/19, this is equivalent to around £19.3m which is an increase from last year of £4.5m.

5. Spending By Directorates

- 5.1. **Appendix D** analyses the 2018/19 spend with the Third Sector in terms of the Directorates incurring the expenditure. Not surprisingly, this shows that the overall spend is primarily driven by the Council's care services: Adults and Health with 28%, Children and Families 9.5%, and Social Services Pooled Budgets (24.14%) along with spending with Aspire representing 16.9%. Again, consistent with the previous year.

6. Members Improvement in the Community and the Environment scheme

- 6.1 **Appendix E** sets out the Members' Improvement in the Community and the Environment scheme (MICE) money that has been extracted from the total third sector payment data.
- 6.2 Each Councillor receives an annual allocation £2.5k to award, this money can be allocated in year or rolled forward to the next year. The use of MICE monies in 2017/18 was considered to be high, compared to previous years and this is assumed to be because in 2017/18 there was an 'all out election' where every member stood for election and a number of standing members stood down and could not roll over any MICE money into the next year. This assumption is borne out as 2018/19 MICE analysis for the Third Sector is identified at £96.6k and in 2017/18 it was c£240k.
- 6.3 MICE monies administrators have advised that the total allocation of MICE funding in 2018/19 was £234.3k and in 2017/18 it was £319k.
- 6.4 MICE monies represents less than 0.07% of payments made to the third sector in 2018/19

7. Publishing Grants to Third Sector Bodies

- 7.1. The Local Government Transparency Code 2014 stipulates that local authorities should publish details of all grants to Third Sector organisations either in the form of a separate schedule or by tagging grant payments in the published schedules of all financial payments.
- 7.2. This report represents a draft schedules of all grant payments made to Third Sector bodies in 2018/19 and it is acknowledged that some further data analysis may be required and sense checked prior to publication.

8. The future

- 8.1. The current financial climate for local government continues to present significant risks to the Council's priorities and ambitions. The Medium Term Financial Strategy identifies revised funding gaps in future years:

Year	Budget Gap £
2020/21	36.82
2021/22	52.54
2022/23	31.31
2023/24	21.02
2024/25	19.99
TOTAL	161.70

- 8.2 The Council continues to make every effort possible to protect the front line delivery of services, and whilst we have been able to balance the budget each year since 2010 and have continued to deliver a broad range of services, despite declining income, it is clear that the position is becoming increasingly challenging to manage and looking ahead over the medium term it will be increasingly difficult to maintain current levels of service provision without significant changes in the way the Council operate.

APPENDIX A
Distribution Analysis of 2018/19 Third Sector Business
Leeds City Council Total Business With the Third
Sector.

	<u>Total</u> <u>Payments</u>	<u>Movement</u> <u>from Previous</u> <u>Year</u>	<u>As a %</u>
	<u>£M</u>	<u>£M</u>	
2018/19	127.2	2.1	1.65%
2017/18	125.1	-7.8	-6.24%
2016/17	132.9	5.8	4.36%
2015/16	127.1	15.1	11.9%
2014/15	112.0	2.8	2.5%
2013/14	109.2	0.6	0.5%
2012/13	108.6	-0.8	-0.7%
2011/12	109.4	-10.5	-9.6%
2010/11	119.9	-3.5	-2.9%
2009/10	123.4	-	-

Note

Payment data analysed above is based on payments made through the creditors system with a 310 marker. Data cleansing relating to 310 marked organisations may be needed to be undertaken by BSC in future, however the data has been analysed (2018/19) on a like of like basis, as in previous years

In 2015/16 Aspire was formed; hence the increase in total payments. To provide comparable data, Aspire would need to be discounted from payment totals: this results in the following payments:

2015/16	£109.3m
2016/17	£110.4m
2017/18	£103.1m
2018/19	£105.75m

APPENDIX B
Distribution Analysis of 2018/19 Third Sector Business Top 25

Organisation	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12	Rankings	
									2018/19	2017/18
1 Aspire Services (Leeds) Limited	21,503,794.70	22,083,097	22,504,099	17,843,583	-	-	-	-	1	1
2 St Annes	11,321,305.12	8,497,126	8,839,334	8,783,925	8,339,399	8,353,675	7,955,068	7,859,583	2	3
3 Humankind (formerly DISC - Developing Initiatives for Support in the Community) *	8,776,155.45	8,735,442	9,174,151	8,110,567	3,699,361	3,755,361	3,687,319	3,453,107	3	2
4 Gipsil *	6,330,414.53	6,431,053	2,802,925	2,012,374	1,962,770	1,713,901	827,555	847,243	4	4
5 Home Farm Trust Ltd	3,449,521.75	3,030,237	3,161,744	2,679,609	2,977,199	2,695,642	2,224,030	1,975,266	5	5
6 Afinity Trust	2,476,017.04	2,769,353	2,400,316	2,816,657	2,737,174	2,723,003	2,367,073	2,375,902	6	6
7 Care & Repair Leeds *	2,300,631.45	2,133,996	1,495,482	1,218,012	1,310,294	1,252,206	1,341,295	790,469	7	7
8 Leeds Autism Services	1,944,271.01	1,961,233	2,002,498	1,786,617	1,875,686	1,394,209	1,259,721	781,757	8	9
9 Touchstone *	1,915,283.00	1,785,585	1,666,432	1,712,243	1,678,694	1,801,201	1,253,926	1,185,670	9	11
10 Real Life Options	1,883,161.10	2,018,704	1,656,041	2,600,110	1,905,910	1,749,142	1,645,590	1,385,086	10	8
11 St Georges Crypt	1,834,389.13	264,733.44	306,312	343,061	338,453	322,595	332,923	294086.72	11	80
12 Henshaws Society For Blind People	1,653,508.69	1,450,085	909,882	805,431	781,902	891,289	455,405	377,512	12	16
13 Anchor Trust	1,570,318.95	1,839,687	740,127	749,017	1,318,799	1,593,278	-	-	13	10
14 Leeds Citizens Advice Bureau	1,469,763.00	1,633,058	1,651,655	1,564,964	1,709,334	1,218,284	982,678	1,023,140	14	13
15 Turning Lives Around (Tla) (formerly Leeds Housing Concern) *	1,453,281.84	1,317,112	1,095,859	1,154,673	1,337,073	1,477,202	2,071,029	2,560,094	15	18
16 Refugee Council	1,440,409.50	1,631,037	798,499	100,399	1,412	2,000	4,555	30,850	16	14
17 Casa Leeds	1,398,531.88	1,781,169	1,466,211	1,027,696	1,271,041	1,172,975	1,077,250	385,911	17	12
18 Health For All	1,307,062.77	1,487,059	1,749,291	1,621,692	1,648,709	1,736,443	1,482,307	872,591	18	15
19 Advonet	1,303,122.65	1,418,127	1,227,881	1,120,757	1,048,290	1,103,447	39,536	39,536	19	17
20 Carers Leeds *	1,266,267.60	1,154,558	1,126,499	1,107,680	1,002,900	-	-	256,161	20	23
21 Methodist Homes	1,165,466.21	764,142.20	1,274,743	863,403	999,136	1,014,734	1,008,194	1,073,932	21	37
22 Sense	1,054,870.18	1,276,993	1,081,128	1,104,019	1,210,215	1,190,925	1,267,148	1,036,117	22	20
23 Leeds Womens Aid *	976,240.78	879,256.38	621,474.09	635,464.87	553,199.11	538,874.57	512,668.58	482,954.46	23	31
24 Hollybank Trust	963,859.53	771,367.05	621,474.09	635,464.87	553,199.11	538,874.57	512,668.58	482,954.46	24	36
25 People In Action Leeds Uk	925,464.72	908,036.49	684,096	586,696	630,070.39	558,048.19	503,121.42	389,210.86	25	29

Fallen out of Top 25 from 2018/19 to 2017/18

Wilf Ward Family Trust	906,064	1,304,879	1,348,474	3,364,538	1,675,107	1,966,937	1,871,989	1,622,378	27	19
Barnardos	880,637	1,206,623	1,169,904	1,519,701	2,138,821	2,228,793	2,236,808	1,929,453	30	21
The Disabilities Trust	856,066	1,175,580	892,899	885,295	1,211,322	876,727	759,788	-	31	22
Community Integrated Care	898,884	1,115,829	995,575	913,876	915,046	875,902	500,987	2,565,861	28	24
Catholic Care	909,208	1,088,742	1,403,927	1,110,126	1,296,133	1,284,570	1,374,171	1,245,886.38	26	25

Comments :

Total Third Sector Business 18/19	127,249,082
Top 25's Percentage of Total	64.19%
Top 10's Percentage of Total	48.65%

The Top 25 includes individual organisations who receive payments in their capacity as lead body for consortia.

* Consortia Lead:	Consortium Name:	Consortium Members:
Humankind (formerly DISC)	Forward Leeds	BARCA, LYFFT, St Annes
Carers Leeds	Flagship	BARCA
GIPSIL	Flagship	TLA, Foundation
	Engage Leeds	BARCA, Riverside, Connect
Turning Lives Around (formerly Leeds Housing Concern)	Beacon	Touchstone, Foundation
Care & Repair Leeds	Home Plus Leeds	Age UK Leeds, Groundwork NEWY
Touchstone Leeds	Your Space	Holbeck Elderly Aid, Women's Health Matters
Leeds Women's	Leeds Domestic Violence Service	Behind Closed Doors, Women's Health Matters

As part of the ongoing development of the Annual Analysis of TS Investment, the ambition is that in the future we are able to identify all types of categories and organisations

APPENDIX C

Distribution Analysis of 2018/19 Third Sector Business

	Number of organisations	% Of number of Organisations	Total Value	£	% of total Paid
Number of Third Sector recipients	1,309		127,249,082		
Total payments above £9m	1	0.1%	21,503,795		16.9%
Total Payments £2m - £9m	7	0.5%	31,985,374		25.1%
Total payments £1m - £2m	14	1.1%	20,906,901		16.4%
Total payments £0.75m - £1m	14	1.1%	12,080,188		9.5%
Total payments £0.5m - £0.75m	15	1.1%	9,188,458		7.2%
Total payments £0.25m - £0.5m	30	2.3%	10,333,638		8.1%
Total payments £0.1m - £0.25m	74	5.7%	11,617,717		9.1%
Total payments £50k - £0.1m	74	5.7%	5,423,577		4.3%
Total payments £10k - 50k	134	10.2%	2,999,218		2.4%
Total payments £5k - 10k	77	5.9%	534,657		0.4%
Total payments £1k - 5k	204	15.6%	447,515		0.4%
Total payments £500 - £999	190	14.5%	125,459		0.1%
Total payments £100 - £499	399	30.5%	101,784		0.1%
Total payments below £100	76	5.8%	801.02		0.0%
Total	1,309	100%	127,249,082	100%	
			Average	£97,211	

Comments

The data contained above is representative of the transactions posted through the Creditors system and filtered through Code 310.

It provides only an indication of the number of organisations attributed to the Third Sector, as in previous years .

22 organisations received total payments of £1m or more which accounted for 58.5% of all payments made to Third sector businesses.

The highest volume of organisations receiving payments was 'Between £1k - £5k' with 204 organisations receiving 0.4% of the total payments made.

The Average aggregate payment to the Third Sector in 2018/19 was £97,211 (In 2017/18 was £89, 954) An increase from the previous year of £7,257

The number of organisations in 2018/19 has fallen by 83 from 2017/18 .Some of this can attributed to data cleansing but further work is needed .

APPENDIX D**2018/19 Council Directorates**

<u>Directorate</u>	2018/19	%	2017/18	%
	£	Of the total	£	Of the total
Adults and Health	35,787,611.36	28.12%	35,710,298.23	28.53%
Children and Families	12,113,455.15	9.52%	12,751,996.99	10.19%
City Development	4,939,777.55	3.88%	5,913,794.42	4.72%
Communities and Environment	6,335,263.98	4.98%	11,238,905.08	8.98%
Resources and Housing	15,332,400.70	12.05%	7,300,958.75	5.83%
Strategic Accounts	202,691.02	0.16%	306,570.51	0.24%
Strategic Landlord	316,469.20	0.25%	358,896.17	0.29%
Social Care / Pooled Budgets				
Other Service Providers	30,717,618.42	24.14%	29,509,963.83	23.58%
Aspire	21,503,794.70	16.90%	22,083,097.17	17.64%
Grand Total	127,249,082.08	100.00%	125,174,481.15	100.00%

Notes :

Resources and Housing includes £6,923.46 of expenditure attributable to Insurance Section. However ,the expenditure has more than doubled year on year and further analysis may be undertaken to establish reasons why this has occurred.

APPENDIX E

Geographical distribution of MICE funding 2018-19 as per Third Sector Payments data

Ward / Geographical Area	Total	£
Adel & Wharfedale	879.00	
Alwoodley	4,120.00	
Ardsley & Robin Hood	2,563.69	
Armley	3,783.60	
Beeston & Holbeck	700.00	
Bramley & Stanningley	3,736.64	
Burmantofts & Richmond Hill	3,511.00	
Calverley & Farsley	1,200.00	
Chapel Allerton	3,195.00	
Crossgates & Whinmoor	2,460.63	
Farnley & Wortley	1,120.00	
Garforth & Swillington	6,750.00	
Gipton & Harehills	4,065.00	
Guiseley & Rawdon	4,544.00	
Harewood	2,650.00	
Headingley & Hyde Park	3,355.88	
Horsforth	50.00	
Hunslet & Riverside	2,625.00	
Killingbeck & Seacroft	1,540.00	
Kippax & Methley	5,163.95	
Kirkstall	4,535.33	
Little London & Woodhouse	2,904.87	
Middleton Park	2,120.00	
Moortown	6,220.00	
Morley North	4,308.30	
Morley South	5,461.70	
Otley & Yeadon	600.00	
Pudsey	2,335.60	
Rothwell	3,705.00	
Roundhay	3,690.00	
Temple Newsam	1,900.00	
Weetwood	711.25	
Wetherby	100.00	
TOTAL 2018/19	96,605.44	

APPENDIX F

Payments to Third Sector Faith Organisations in 2018/19

Alphabetical order

<u>Faith Organisation</u>	<u>2018/19 Value</u> £
Adel Methodist Church Trustees	320.00
Al Khidmat Centre	14,408.36
All Hallows	1,608.00
All Saints Parish Church	370.00
Alwoodley Park Methodist Church	2,000.00
Beeston Parish Centre	1,382.50
Belle Isle Parochial Church Council	1,703.04
Bishop Wheeler Catholic Academy Trust	23,768.00
Bramley Pcc	7,123.00
Bramley St Peters Pcc Halls Account	289.25
Burley Pcc	390.00
Catholic Care	370,807.92
Catholic Care Diocese Of Leeds	538,400.12
Chapel Allerton Methodist Church	539.00
Christ Church Armley Community	2,651.93
Christ Church Hall	6,409.00
Christ Church Halton	286.00
Christ The Saviour Church	760.00
Church Gardens Coffee Club	200.00
Church In Cottingley	150.00
Church In Rodley	1,030.00
Churches Together In Horsforth	250.00
City Evangelical Church	195.00
Colton Methodist Church	416.00
Crossgates Methodist Church	707.50
Diocese Of Leeds St.Anthony'S Beeston	700.00
Donisthorpe Hall	750,873.38
Drighlington Methodist Church	2,112.00
Ebenezer Methodist Church	300.00
Faith Together In Leeds 11	318,570.09
Gildersome Pcc	525.00
Gipton Methodist Church	1,084.00
Gledhow Christian Care Home	192,127.53
Greek Orthodox Community Of Leeds	100.00
Guiseley Baptist Church	400.00
Guiseley Methodist Church	273.00
Harehills Lane Baptist Church	350.00
Highfield Methodist Church	295.00
Holy Trinity Church	115.80
Holy Trinity Church Cookridge	430.00
Holy Trinity Church Pcc	340.00
Horsforth Central Methodist Church	490.00
Hunslet Church Of The Nazarene	200.00
Hyde Park Methodist Mission Church	425.00
Interact Church & Community Partnership	11,040.46
Islamic Centre Leeds	50.00
Leeds Apostle Church	400.00
Leeds Christian Community Trust	300.00
Leeds Jewish Housing Association Limited	26,163.87
Leeds Jewish Welfare Board	748,693.45
Leeds Minster Church	1,650.00
Leeds Muslim Youth Forum	324.00
Lily Thompson House	329,625.06
Lister Hill Baptist Church	400.00
Little Sisters Of The Poor	275,150.96
Lower Wortley Methodist Church	74.00
Makor Charitable Trust	250.00
Meanwood Church Hall	6,350.00
Methley Methodist Church	247.00
Methodist Homes	1,137,337.43
Methodist Homes For The Aged	27,987.49
Methodist Schoolroom	200.00
Mha Care Group/Methodist Homes Ha	141.29
Middleton Park Baptist Church	529.50
Moor Allerton Elderly Care	98,476.82
Moortown Baptist Church	200.00
Moortown Methodist Church	900.00
Morley Central Methodist Church	145.00
Morley Church Of The Nazerene	444.00
Morley Community Church	3,300.00
New Testament Church Of God	500.00
Newlands Methodist Church	450.00
Orders Of St John Care Trust	19,224.73
Our Lady Of Lourdes Parish Hall	100.00
Radharaman Society	5,150.00
Roscoe Methodist Church	550.00
Rothwell Baptist Church	58.00
Saint John Of God Hospitaller Services	623,429.89
Salvation Army	150.00
Seacroft Methodist Church	2,370.00
Seacroft Parochial Church Council	2,000.00
Seventh Beeston St Anthony'S	200.00
Sikh Sport Uk	600.00
South Leeds Team Ministry	86,996.00

Value order

<u>Faith Organisation</u>	<u>2018/19 Value</u> £
St Annes Community Services	6,874,737.80
St Annes Residential Care	4,253,912.64
St Georges Crypt	1,834,389.13
Methodist Homes	1,137,337.43
Donisthorpe Hall	750,873.38
Leeds Jewish Welfare Board	748,693.45
Saint John Of God Hospitaller Services	623,429.89
Catholic Care Diocese Of Leeds	538,400.12
Catholic Care	370,807.92
Lily Thompson House	329,625.06
Faith Together In Leeds 11	318,570.09
The Salvation Army	302,411.88
Little Sisters Of The Poor	275,150.96
Gledhow Christian Care Home	192,127.53
St Annes Shelter & Housing Action	183,259.44
St Judes Furniture Store	114,054.19
Moor Allerton Elderly Care	98,476.82
South Leeds Team Ministry	86,996.00
Methodist Homes For The Aged	27,987.49
Leeds Jewish Housing Association Limited	26,163.87
Bishop Wheeler Catholic Academy Trust	23,768.00
Orders Of St John Care Trust	19,224.73
St Lukes Cares	18,067.95
Woodside Methodist Pre-School	15,590.25
Al Khidmat Centre	14,408.36
St Gemmas Hospice	12,302.21
Interact Church & Community Partnership	11,040.46
St Annes Shelter & Housing & Action	8,711.56
St Georges Centre Limited	8,183.08
Bramley Pcc	7,123.00
Christ Church Hall	6,409.00
Meanwood Church Hall	6,350.00
St Patrick'S Day Parade	5,700.00
Stainbeck Church	5,467.75
Radharaman Society	5,150.00
St.Cyprian With St James Church	4,058.78
St Andrews Roundhay United Reform Church	3,518.00
St Lukes Church	3,482.00
Morley Community Church	3,300.00
Christ Church Armley Community	2,651.93
St Peters Singers	2,519.17
Seacroft Methodist Church	2,370.00
St Marys The Blessed Virgin Hawkeworth	2,125.00
St Marys Playgroup	2,119.35
Drighlington Methodist Church	2,112.00
St Chads Parish Centre	2,086.50
Alwoodley Park Methodist Church	2,000.00
Seacroft Parochial Church Council	2,000.00
St Gemmas Hospice Services Limited	1,850.25
Yeadon Methodist Church	1,797.00
Belle Isle Parochial Church Council	1,703.04
Leeds Minster Church	1,650.00
All Hallows	1,608.00
Beeston Parish Centre	1,382.50
Trinity Methodist Church	1,290.00
St James The Great Church Woodhall	1,262.50
St Margarets Church (Parish Centre)	1,154.00
Gipton Methodist Church	1,084.00
Church In Rodley	1,030.00
Moortown Methodist Church	900.00
St John Ambulance	841.78
St Aidans Church Hall	790.00
Christ The Saviour Church	760.00
Crossgates Methodist Church	707.50
Diocese Of Leeds St.Anthony'S Beeston	700.00
The Parish Of Middleton (Leeds)	700.00
St Anne'S Leeds Domiciliary	683.68
South Parade Baptish Church	660.00
St Andrews Community Hall	650.00
Sikh Sport Uk	600.00
St Bartholomews Parish Hall	600.00
St Marys Church Rothwell	600.00
The Bridge Church	600.00
St Andrews Methodist Church	570.00
St Stephen'S Church Hall	570.00
Roscoe Methodist Church	550.00
St Augustines Court Residents	550.00
Swarcliffe Baptist Church	550.00
Chapel Allerton Methodist Church	539.00
Middleton Park Baptist Church	529.50
Gildersome Pcc	525.00
New Testament Church Of God	500.00
St Johns Church Hall	500.00
St Luke'S Church	500.00

Faith Organisation	2018/19 Value £
South Parade Baptist Church	660.00
St Aidans Church Hall	790.00
St Andrews Community Hall	650.00
St Andrews Methodist Church	570.00
St Andrew'S Methodist Church	150.00
St Andrew'S Methodist Lunch Club	150.00
St Andrews Roundhay United Reform Church	3,518.00
St Annes Community Services	6,874,737.80
St Anne'S Leeds Domiciliary	683.68
St Annes Residential Care	4,253,912.64
St Annes Shelter & Housing & Action	8,711.56
St Annes Shelter & Housing Action	183,259.44
St Augustines Court Residents	550.00
St Bartholomews Parish Hall	600.00
St Chads Parish Centre	2,086.50
St Chads Pcc	11.00
St Gabriels Youth & Community	100.00
St Gemmas Hospice	12,302.21
St Gemmas Hospice Services Limited	1,850.25
St Georges Centre Limited	8,183.08
St Georges Crypt	1,834,389.13
St Hilda'S Church	350.00
St James The Great Church Woodhall	1,262.50
St James Woodside Pcc	209.00
St John Ambulance	841.78
St Johns Church Hall	500.00
St Judes Furniture Store	114,054.19
St Lukes Cares	18,067.95
St Lukes Church	3,482.00
St Luke'S Church	500.00
St Margarets Church (Parish Centre)	1,154.00
St Martins Church	50.00
St Martins Parochial Church Council	500.00
St Marys Church Of England	150.00
St Marys Church Rothwell	600.00
St Marys Church Whitkirk	301.25
St Marys Playgroup	2,119.35
St Marys The Blessed Virgin Hawksworth	2,125.00
St Michael'S Church	287.50
St Michael'S Parish Hall	275.00
St Patrick'S Day Parade	5,700.00
St Pauls Church Ireland Wood	140.62
St Peters Church Hall	500.00
St Peters Luncheon Club	450.00
St Peters Singers	2,519.17
St Richards Church Hall	160.00
St Stephen'S Church Hall	570.00
St Stephens Playschool	200.00
St Stephens Well Community Garden	300.00
St Wilfrids Church	157.20
St Wilfrids Church Pcc	450.00
St.Cyprian With St James Church	4,058.78
Stainbeck Church	5,467.75
Swarcliffe Baptist Church	550.00
The Apostles Continuation Church	350.00
The Bridge Church	600.00
The Etz Chaim Leisure Club	300.00
The Parish Of Middleton (Leeds)	700.00
The Salvation Army	302,411.88
Tinshill Free Church	300.00
Trinity Methodist Church	1,290.00
West Grange Church	350.00
West Park United Reformed Church	300.00
Whingate Methodist Church	365.00
Wigton Moor United Reformed Church	300.00
Woodlesford Methodist Chapel	250.00
Woodside Methodist Church	240.00
Woodside Methodist Pre-School	15,590.25
Yeadon Methodist Church	1,797.00
Yeadon St John Pcc	180.00
TOTAL	19,339,276.83

Faith Organisation	2018/19 Value £
St Martins Parochial Church Council	500.00
St Peters Church Hall	500.00
Horsforth Central Methodist Church	490.00
Newlands Methodist Church	450.00
St Peters Luncheon Club	450.00
St Wilfrids Church Pcc	450.00
Morley Church Of The Nazarene	444.00
Holy Trinity Church Cookridge	430.00
Hyde Park Methodist Mission Church	425.00
Colton Methodist Church	416.00
Guiseley Baptist Church	400.00
Leeds Apostle Church	400.00
Lister Hill Baptist Church	400.00
Burley Pcc	390.00
All Saints Parish Church	370.00
Whingate Methodist Church	365.00
Harehills Lane Baptist Church	350.00
St Hilda'S Church	350.00
The Apostles Continuation Church	350.00
West Grange Church	350.00
Holy Trinity Church Pcc	340.00
Leeds Muslim Youth Forum	324.00
Adel Methodist Church Trustees	320.00
St Marys Church Whitkirk	301.25
Ebenezer Methodist Church	300.00
Leeds Christian Community Trust	300.00
St Stephens Well Community Garden	300.00
The Etz Chaim Leisure Club	300.00
Tinshill Free Church	300.00
West Park United Reformed Church	300.00
Wigton Moor United Reformed Church	300.00
Highfield Methodist Church	295.00
Bramley St Peters Pcc Halls Account	289.25
St Michael'S Church	287.50
Christ Church Halton	286.00
St Michael'S Parish Hall	275.00
Guiseley Methodist Church	273.00
Churches Together In Horsforth	250.00
Makor Charitable Trust	250.00
Woodlesford Methodist Chapel	250.00
Methley Methodist Church	247.00
Woodside Methodist Church	240.00
St James Woodside Pcc	209.00
Church Gardens Coffee Club	200.00
Hunslet Church Of The Nazarene	200.00
Methodist Schoolroom	200.00
Moortown Baptist Church	200.00
Seventh Beeston St Anthony'S	200.00
St Stephens Playschool	200.00
City Evangelical Church	195.00
Yeadon St John Pcc	180.00
St Richards Church Hall	160.00
St Wilfrids Church	157.20
Church In Cottingley	150.00
Salvation Army	150.00
St Andrew'S Methodist Church	150.00
St Andrew'S Methodist Lunch Club	150.00
St Marys Church Of England	150.00
Morley Central Methodist Church	145.00
Mha Care Group/Methodist Homes Ha	141.29
St Pauls Church Ireland Wood	140.62
Holy Trinity Church	115.80
Greek Orthodox Community Of Leeds	100.00
Our Lady Of Lourdes Parish Hall	100.00
St Gabriels Youth & Community	100.00
Lower Wortley Methodist Church	74.00
Rothwell Baptist Church	58.00
Islamic Centre Leeds	50.00
St Martins Church	50.00
St Chads Pcc	11.00
TOTAL	19,339,276.83

Comments

Faith organisations identified in 2017/18 were matched to payments made in 2018/19 to provide a like for like basis comparator; this identified that :
There are 154 Individual organisations showing as receiving payments in 2018/19, 43 less than in 2017/18. Please note that some organisations may be linked with 'sister' organisations and it is advised that this data is used with caution.

The total Payments made to the Faith Organisations, identified above, in the period represented 15.2% of the total paid to Third Sector organisations in 2018/19.