

Briefing note to the Third Sector Partnership

1. Purpose

- 1.1. This report provides an overview of the scale and nature of the Council's payments to and business in 2019/20 with the Third Sector (also known as the voluntary, community and social enterprise sector).
- 1.2. It also confirms the Council's intentions to publish details of grant payments to organisations within the Sector as part of the transparency agenda.

2. Background information and the scale of business with the Third Sector.

- 2.1. In categorising organisations as belonging to the Third Sector, the Council continues to be guided by a wide-ranging, inclusive definition drafted a few years ago by the former Office of the Third Sector (now the Office for Civil Society). This indicates that the Third Sector includes charities, community groups, churches and faith groups, sports and recreational clubs, social enterprises and partnerships and trade unions and associations.
- 2.2. The Council's payments to the Third Sector involves tens of thousands of transactions including grant payments, funding for projects, activities and events, procurement of goods and services and the commissioning of services. They include spending from both revenue and capital budgets; some of which will be from external sources for example, grants that the Council and its partners have been awarded because of successful bids for funding. The transactions are taken from FMS (the council's financial ledger). Third Sector payments are 'flagged' with a 310 reference to make them identifiable within FMS.
- 2.3. However, it should be noted, as in previous years, that given the volume of data, the total costs and transactions identified as 'Third Sector' may not be fully reflective of all payments made to Third Sector Organisations; some payments may be paid through different categorisations within the financial ledger. In addition, it may be that some payments and / or organisations should not be included as they have been flagged as Third Sector in error.

A review and comparison to previous years suggests further 'flag' errors would be at the margin but further data cleansing will continue to be highlighted to colleagues in BSC in an endeavour to re-categorise organisations for future analysis.

- 2.4. As reported last year, the analysis includes Aspire, and you are asked to note that payments to Aspire are larger than any other 3rd sector organisation at £24.2m in 2019/20. Overall Leeds City Council's total spend with third sector (flagged as 310) organisations totalled £130.5m. The total spend with organisations other than Aspire amounted to £106.3m.

In 2018/19 the payments to the third sector amounted to £127.2m. The total spend with organisations other than Aspire amounted to £105.75m.

Overall, spending with the third sector is comparable year on year and this is outlined in Appendix A.

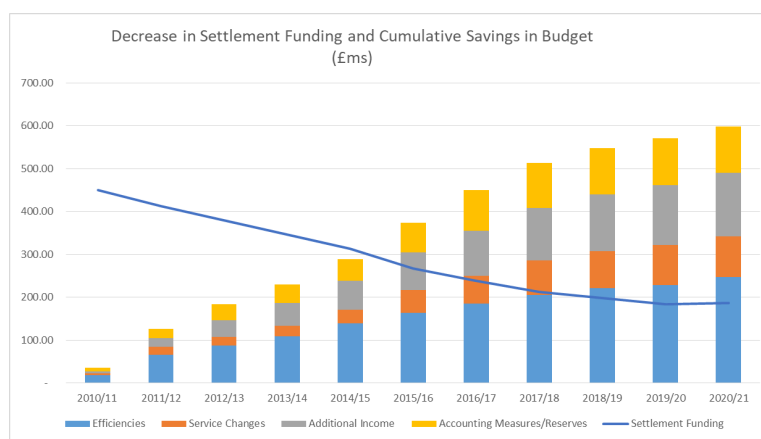
- 2.5. Appendix A summarises the total business with the Sector in each of the last 11 years. This shows how the Council's spend with the sector, excluding Aspire fell from a peak of £123.4m in 2009/10 reflecting the impact of the government's austerity programme and its significant cuts in local government funding in subsequent years to £106.3m (excluding Aspire) in 2019/20.

It should be noted that the scale and stability of the Council's business with the sector has been broadly maintained in a period of very challenging financial circumstances for the Council.

Between the 2010/11 and 2020/21 budgets, the Council's core settlement funding from Government has reduced by around £263m, or nearly 60%

Inevitably, managing the large reduction in Government funding combined with increasing cost pressures has meant that the Council has had to make some difficult decisions around the level and quality of services that it delivers and it will become increasingly difficult over the coming years to identify further financial savings without significant changes in what the Council does and how it does it. This will have significant implications for directly provided services and those commissioned by the Local Authority, impacting upon staff, partners and service users. In order to deliver the Council's ambitions of tackling poverty and reducing inequalities, consideration may have to be given to stopping, delivering differently or charging for those services that are no longer affordable and are a lesser priority than others. This will be achieved through a continuing process of policy and service reviews across the Council's functions and ongoing consultation and engagement.

Table 1 Decrease in settlement funding 2010/11 to 2020/21



2.6. Despite the challenging financial horizon the scope of the Council’s business with the Sector has remained quite consistent with that of recent years, with the total value of payments made to Third Sector organisations at £130.5m.

The analysis of 2019/20 data does indicate a reduction in the total number of organisations being paid but most of this reduction is attributed to the ‘data cleansing’ that has been undertaken.

Year	Number of organisations
2019/20	1,264
2018/19	1,309
2017/18	1,392
2016/17	1,664

2.7. It should be noted that a small number of payments to individual organisations reflect investment where the recipient body administers funds to other groups.

In addition there are a number of individual payments to the lead organisation for a consortium or sub- contracting arrangement, where the partners may not receive any individual payments from the Council and are not therefore currently identified as beneficiaries of investments as part of this analysis. This is noted and reflected in Appendix B.

2.8. Small payments to the sector tends to be to mostly local organisations, such as a one-off grant to a local sports team or scouts troop. In 2019/20 the downward trend of organisations receiving these small sums, continued as 598 organisations received payments under £1k.

Year	Number of organisations receiving payments under £1k
2019/20	598
2018/19	665
2017/18	719
2016/17	747

3. The Council's Major Third Sector Business Partners

- 3.1. Appendix B lists the 25 organisations receiving the most investment from the Council in 2019/20. This is an established part of the analysis and is referred to as the 'Top 25'.

The list sets out details of the amounts these same organisations were paid in previous years from 2011/12 to 2019/20.

The totality of business with the Top 25 in 2019/20 amounted to £86.6m. Leaving Aspire aside, the other 24 were paid a total of £62.4m. The level of business within the same criteria in the previous year totalled £60.1m.

- 3.2. In 2019/20, the top 5 organisations remain the same as last year.

4. The Range of Third Sector Providers

- 4.1. Appendix C shows the Council's business with the Third Sector continues to be dominated by payments to a small number of major care and service providers. In comparison, there is a wide population of organisations receiving relatively small amounts from the Council.
- 4.2. As previously discussed, Aspire is an out-rider in terms of the scale of its £24.1m business with the Council. This accounted for 18.5% of the overall business with the sector.

In 2019/20 only ten organisations received total payments between £2m and £9m.

The top 25, including Aspire, were paid an aggregate total of £86.6m which is more than half (67%) of the Council's spend with the Third Sector, which is consistent to the previous year. In percentage terms, this top 25 only constitutes just under 2% of the individual Third Sector organisations that the Council made payments to last year.

In contrast to this concentration of most of the Third Sector spend, with a very small number of large providers, 864 organisations received total payments of less than £1,000 from the Council. These organisations accounted for 0.5% of the Council's business with the Third Sector but represent over half (58.4%) of the Third Sector bodies the Council paid last year. These smaller payments are often to local community, neighbourhood and faith based bodies as well as sporting and cultural groups.

- 4.3. Analysis on the Faith Sector was again undertaken on the established base line, identified in 2017/18. These identified organisations are outlined at Appendix F. It is acknowledged that further analysis is required to ensure that these organisations are accurately classified and that other faith organisations have not been overlooked but the approach has been established for comparison purposes.
- 4.4. Faith Organisations represented 12.5% of the total payments to third sector organisations in 2019/20, this is equivalent to around £16.3m.

5. Spending By Directorates

- 5.1. Appendix D analyses the 2019/20 spend with the Third Sector in terms of the Directorates incurring the expenditure. Not surprisingly, this shows that the overall spend is primarily driven by the Council's care services: Adults and Health with 29%, Children and Families 9%, and Social Services Pooled Budgets (23.8%) along with spending with Aspire representing 18.5%. Again, consistent with the previous year.

6. Members Improvement in the Community and the Environment scheme (MICE)

- 6.1 Appendix E sets out the Members' Improvement in the Community and the Environment scheme (MICE) money that has been extracted from the total third sector payment data.
- 6.2 Each Councillor receives an annual allocation £2.5k to award, this money can be allocated in year or rolled forward to the next year.

MICE monies administrators have advised the total allocation of all MICE funding and analysis of the 310 categorisation of payments shows that the use of MICE monies in 2019/20 was £153k and represents less than 1% of payments made to the Third Sector.

Year	310 categorisation of MICE monies	All categorisations of MICE monies
2019/20	£153k	£191k
2018/19	£96.6k	£234k
2017/18	£240k	£319k

Please note that there was an election in 2017/18 and therefore MICE expenditure was high as monies could not be 'rolled over' due to the 'all out election'.

7. Publishing Grants to Third Sector Bodies

- 7.1. The Local Government Transparency Code 2014 stipulates that local authorities should publish details of all grants/payments to Third Sector organisations either in the form of a separate schedule or by tagging grant payments in the published schedules of all financial payments.

7.2. This report represents a draft schedule of all grant payments made to Third Sector bodies in 2019/20 and it is acknowledged that some further data analysis may be required and sense checked prior to publication.

8. The future

8.1. The current financial climate for local government continues to present significant risks to the Council's priorities and ambitions, as outlined earlier in this report and is outlined in further detail in the Medium Term Financial Strategy (MTFS). This is one of the key strategies of the Council and is a five year strategy which sets out the Council's commitment to provide services that meet the needs of people locally and that represent good value for money.

8.2 The Medium Term Financial Strategy 2021/22 – 2025/26 was presented to the [Executive Board](#) on 24/09/20 (Agenda item 42) and Third Sector partners are asked to take note of this document.

8.3 The provisional budget for 2021/22 will be presented to Executive Board in December 2020 and will provide an updated financial position for 2021/22 and the following two years.

APPENDIX A

Distribution Analysis of 2019/20 Third Sector Business

Leeds City Council Total Business With the Third Sector.

	<u>Total</u> <u>Payments</u>	<u>Movement</u> <u>from</u> <u>Previous</u> <u>Year</u>	<u>Movement</u> <u>as a %</u>
	<u>£M</u>	<u>£M</u>	
2019/20	130.5	3.3	2.53%
2018/19	127.2	2.1	1.65%
2017/18	125.1	-7.8	-6.24%
2016/17	132.9	5.8	4.36%
2015/16	127.1	15.1	11.9%
2014/15	112.0	2.8	2.5%
2013/14	109.2	0.6	0.5%
2012/13	108.6	-0.8	-0.7%
2011/12	109.4	-10.5	-9.6%
2010/11	119.9	-3.5	-2.9%
2009/10	123.4	-	-

Note

Payment data analysed above is based on payments made through the creditors system with a 310 marker. Further data cleansing relating to 310 marked organisations may be needed to be undertaken by BSC , however the data has been analysed (2019/20) on a like of like basis, as in previous years.

In 2015/16 Aspire was formed; hence the increase in total payments. To provide comparable data, Aspire would need to be discounted from payment totals: this results in the following payments:

2015/16	£109.3m
2016/17	£110.4m
2017/18	£103.1m
2018/19	£105.75m
2019/20	£106.3m

APPENDIX B
Distribution Analysis of 2019/20 Third Sector Business

Organisation	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12	Rankings		
										2019/20	2018/19	2017/18
Aspire Services (Leeds) Limited	24,192,554.16	21,503,794.70	22,083,097	22,504,099	17,843,583	-	-	-	-	1	1	1
St Annes Community Services	10,706,610.71	11,321,305.12	8,497,126	8,839,334	8,783,925	8,339,399	8,353,675	7,955,068	7,859,583	2	2	3
Humankind	8,947,475.26	8,776,155.45	8,735,442	9,174,151	8,110,567	3,699,361	3,755,361	3,687,319	3,453,107	3	3	2
Gipsil	4,673,009.23	6,330,414.53	6,431,053	2,802,925	2,012,374	1,962,770	1,713,901	827,555	847,243	4	4	4
Home Farm Trust Ltd	4,179,868.44	3,449,521.75	3,030,237	3,161,744	2,679,609	2,977,199	2,695,642	2,224,030	1,975,266	5	5	5
Care & Repair Leeds	3,830,222.53	2,300,631.45	2,133,996	1,495,482	1,218,012	1,310,294	1,252,206	1,341,295	790,469	6	7	7
Touchstone - Leeds	2,972,441.48	1,915,283.00	1,785,585	1,666,432	1,712,243	1,678,694	1,801,201	1,253,926	1,185,670	7	9	11
Affinity Trust (North Divisional Office)	2,515,449.10	2,476,017.04	2,769,353	2,400,316	2,816,657	2,737,174	2,723,003	2,367,073	2,375,902	8	6	6
Real Life Options	2,298,463.93	1,883,161.10	2,018,704	1,656,041	2,600,110	1,905,910	1,749,142	1,645,590	1,385,086	9	10	8
Be Caring Ltd	2,146,338.64	468,486.65	-	-	-	-	-	-	-	10	-	-
Refugee Council	2,036,186.22	1,440,409.50	1,631,037	798,499	100,399	1,412	2,000	4,555	30,850	11	16	14
Leeds Autism Services	1,629,645.81	1,944,271.01	1,961,233	2,002,498	1,786,617	1,875,686	1,394,209	1,259,721	781,757	12	8	9
Turning Lives Around (Tla)	1,617,163.77	1,453,281.84	1,317,112	1,095,859	1,154,673	1,337,073	1,477,202	2,071,029	2,560,094	13	15	18
Leeds Citizens Advice Bureau	1,524,763.00	1,469,763.00	1,633,058	1,651,655	1,564,964	1,709,334	1,218,284	982,678	1,023,140	14	14	13
Anchor Trust	1,512,405.25	1,570,318.95	1,839,687	740,127	749,017	1,318,799	1,593,278	-	-	15	13	10
Carers Leeds	1,479,440.62	1,266,267.60	1,154,558	1,126,499	1,107,680	1,002,900	-	-	256,161	16	20	23
Sense	1,373,738.82	1,054,870.18	1,276,993	1,081,128	1,104,019	1,210,215	1,190,925	1,267,148	1,036,117	17	22	20
Advonet	1,231,812.37	1,303,122.65	1,418,127	1,227,881	1,120,757	1,048,290	1,103,447	39,536	39,536	18	19	17
Hollybank Trust	1,196,210.45	963,859.53	771,367	621,474	635,465	553,199	538,875	512,669	482,954	19	24	36
Wilf Ward Family Trust	1,188,033.40	906,064.19	1,304,879	1,348,474	3,364,538	1,675,107	1,966,937	1,871,989	1,622,378	20	27	19
The Disabilities Trust	1,187,663.21	856,066.47	1,175,580	892,899	885,295	1,211,322	876,727	759,788	-	21	31	22
Catholic Care Diocese Of Leeds	1,114,975.79	909,208.04	1,088,742.00	1,403,926.78	1,110,126	1,296,133	1,284,570	1,374,171	1,245,886	22	26	25
Leeds Womens Aid	1,112,147.43	976,240.78	879,256.38	621,474.09	635,464.87	553,199.11	538,874.57	512,668.58	482,954.46	23	23	31
People In Action Leeds (Uk)	1,054,355.77	925,464.72	908,036.49	684,095.83	586,695.53	630,070.39	558,048.19	503,121.42	389,210.86	24	25	29
Change Grow Live (Cgl)	888,089.78	887,472.85	837,881.80	-	-	-	-	-	-	25	-	-

Fallen out of Top 25 from 2019/20 to 2018/19

St Georges Crypt	746,373.35	1,834,389.13	264,733.44	306,312	343,061	338,453	322,595	332,923	294086.72	31	11	80
Henshaws Society For Blind People	782,318.21	1,653,508.69	1,450,085	909,882	805,431	781,902	891,289	455,405	377,512	29	12	16
Casa Leeds	-	1,398,531.88	1,781,169	1,466,211	1,027,696	1,271,041	1,172,975	1,077,250	385,911	-	17	12
Health For All	751,689.04	1,307,062.77	1,487,059	1,749,291	1,621,692	1,648,709	1,736,443	1,482,307	872,591	30	18	15
Methodist Homes	714,932.01	1,165,466.21	764,142.20	1,274,743	863,403	999,136	1,014,734	1,008,194	1,073,932	33	21	37

Comments :

Total Third Sector Business 19/20	130,534,776
Top 25's Percentage of Total	67%
Top 10's Percentage of Total	51%
Total Third Sector Business 18/19	127,249,082
Top 25's Percentage of Total	64.19%
Top 10's Percentage of Total	48.65%

The Top 25 includes individual organisations who receive payments in their capacity as lead body for consortia.

Consortia Lead <i>Value of consortium contract attributed to this organisation for finance purposes</i>	Consortium Name	Consortium Members
Gipsil	Flagship, Engage	TLA, Foundation, BARCA, Riverside, Connect
Care & Repair Leeds	Home Plus Leeds	Age UK Leeds, Groundwork NEWY
Forward Leeds	Humankind	St Annes , BARCA, LYPFT
Touchstone - Leeds	Your Space	Holbeck Elderly Aid, Women'sHealth Matters
Turning Lives Around (Leeds Housing Concern)	Beacon	Touchstone, Foundation
Health For All (Leeds) Ltd	Better TogetherSouth	Hamara, Asha
Leeds Women's Aid	Leeds Domestic Violence Service(LDVS)	Behind Closed Doors, Women'sHealth Matters
Feel Good Factor	Better Together East	Zest, Space 2, Touchstone, Shantona

APPENDIX C

Distribution Analysis of 2019/20 Third Sector Business

	Number of organisations	% Of number of Organisations	Total Value £	% of total Paid
Number of Third Sector recipients	1,264		130,534,776	
Total payments above £9m	2	0.2%	34,899,165	16.9%
Total Payments £2m - £9m	10	0.8%	36,122,420	25.1%
Total payments £1m - £2m	11	0.9%	14,490,216	16.4%
Total payments £0.75m - £1m	7	0.6%	5,753,272	9.5%
Total payments £0.5m - £0.75m	12	0.9%	7,747,173	7.2%
Total payments £0.25m - £0.5m	33	2.6%	11,698,441	8.1%
Total payments £0.1m - £0.25m	70	5.5%	10,709,715	9.1%
Total payments £50k - £0.1m	67	5.3%	4,943,300	4.3%
Total payments £10k - 50k	125	9.9%	2,947,699	2.4%
Total payments £5k - 10k	63	5.0%	441,913	0.4%
Total payments £1k - 5k	266	21.0%	559,179	0.4%
Total payments £500 - £999	176	13.9%	123,078	0.1%
Total payments £100 - £499	359	28.4%	95,946	0.1%
Total payments below £100	63	5.0%	3,258.80	0.0%
Total	1,264	100%	130,534,776	100%
			Average	£103,271

Comments

The data contained above is representative of the transactions posted through the Creditors system and filtered through Code 310.

It provides only an indication of the number of organisations attributed to the Third Sector, as in previous years, through the Councils Financial Ledger (FMS) .

23 organisations received total payments of £1m or more which accounted for 58.5% of all payments made to Third sector businesses. This is similar to last years analysis.

The highest volume of organisations receiving payments in 2019/20 was 'Between £100 - £499' with 359 organisations receiving payments but this only represents 0.1% of the total payments made.

Last year the highest volume of organisations was 'Between £1k - £5k' with 204 organisations receiving 0.4% of the total payments made.; compared to 266 organisations in 2019/20 receiving 0.4% of total payments made .

The Average aggregate payment to the Third Sector in 2019/20 was £103,271 . An increase from the previous year of £6k

The number of organisations included in the 2019/20 has fallen by 45 from 2018/19 . Last years analysis highlighted a reduction in 83 organisation. This can attributed to data cleansing undertaken to reduce duplications / amalgamate creditor payments but further work is always needed .

APPENDIX D

2019/20 Council Directorates

<i>Directorate</i>	2019/20	%
	£	<i>Of the total</i>
Adults and Health	37,662,142.19	28.85%
Children and Families	12,107,127.97	9.28%
City Development	4,651,538.84	3.56%
Communities and Environment	7,837,044.39	6.00%
Resources and Housing	12,557,502.97	9.62%
Strategic Accounts	183,619.08	0.14%
Strategic Landlord	305,371.06	0.23%
Social Care / Pooled Budgets		
Other Service Providers	31,037,875.30	23.78%
Aspire	24,192,554.16	18.53%
Grand Total	130,534,775.96	100.00%

	2018/19	%
	£	<i>Of the total</i>
	35,787,611.36	28.13%
	12,113,455.15	9.52%
	4,939,777.55	3.88%
	6,335,263.98	4.98%
	15,325,477.24	12.04%
	202,691.02	0.16%
	316,469.20	0.25%
	30,717,618.42	24.14%
	21,503,794.70	16.90%
	127,242,158.62	100.00%

APPENDIX E

Geographical distribution of MICE funding 2019/20 as per Third Sector Payments data

Ward / Geographical Area	Total £
Adel & Wharfedale	3,660.00
Alwoodley	3,643.73
Ardsley & Robin Hood	7,513.29
Armley	5,126.79
Beeston & Holbeck	2,936.78
Bramley & Stanningley	4,825.34
Burmantofts & Richmond Hill	5,921.39
Calverley & Farsley	1,825.00
Chapel Allerton	5,680.00
Crossgates & Whinmoor	7,160.36
Farnley & Wortley	2,672.60
Garforth & Swillington	6,030.00
Gipton & Harehills	3,462.06
Guiselley & Rawdon	4,025.95
Harewood	6,350.00
Headingley & Hyde Park	5,453.51
Horsforth	3,067.15
Hunslet & Riverside	5,636.47
Killingbeck & Seacroft	4,378.77
Kippax & Methley	6,705.04
Kirkstall	3,018.58
Little London & Woodhouse	4,273.08
Middleton Park	4,426.78
Moortown	6,161.79
Morley North	4,462.56
Morley South	5,050.00
Otley & Yeadon	5,561.00
Pudsey	6,320.00
Rothwell	4,129.60
Roundhay	5,539.03
Temple Newsam	5,010.19
Weetwood	1,048.82
Wetherby	1,994.00
	153,069.66

APPENDIX F**Payments to Third Sector Faith Based Organisations in 2019/20**

Faith based organisation - Alphabetical order	Value £
13 St James Seacroft Scout Group	480.00
1926 St John & St Barnabas Company Belle	300.00
1st Pudsey Scout Group (Parish Church)	430.00
Adel Methodist Church Trustees	960.00
Al Khidmat Centre	13,285.91
All Hallows Church	1,032.00
All Saints Parish Church	1,440.00
All Souls Church General Account	900.00
Alwoodley Park Methodist Church	500.00
Amazing Grace Early Years Childcare	113,803.04
Beeston Parish Centre	1,766.00
Belle Isle Parochial Church Council	1,200.00
Bishop Wheeler Catholic Academy Trust	22,495.00
Boston Spa Methodist Church	45.00
Bramley St Peters Pcc Halls Account	745.00
Bramley Trinity Methodist Church	860.00
Burley Pcc	115.00
Catholic Care Diocese Of Leeds	1,114,975.79
Chapel Allerton Methodist Church	1,590.00
Christ Church Hall	950.00
Christ Church Halton	159.50
Christ Church, Lofthouse	350.00
Christ The Saviour Church	2,000.00
Church In Rodley	1,590.00
Church Of God Of Prophecy	100.00
Church Of The Epiphany Pcc	250.00
Churches Together	500.00
City Evangelical Church	415.00
Colton Methodist Church	860.00
Crossgates Methodist Church	1,370.00
Donisthorpe Hall	665,863.89
Drighlington Methodist Church	2,208.00
Drummond And Churchwood Residents	200.00
Ebenezer Methodist Church	900.00
Faith Together In Leeds 11	337,032.15
Garforth Methodist Church	100.00
Gildersome Pcc	1,650.00
Gipton Methodist Church	1,061.00
Gledhow Christian Care Home	223,982.80
Greek Orthodox Community Of Leeds	250.00
Guisley Baptist Church	1,200.00
Guisley Methodist Church	322.00
Harehills Lane Baptist Church	700.00
Highfield Methodist Church	995.00
Holy Trinity Church	119.40
Holy Trinity Church Cookridge	1,310.00
Holy Trinity Church Pcc	130.00
Holy Trinity Community Hall	400.00
Horsforth Central Methodist Church	1,960.00
Hunslet Church Of The Nazarene	750.00
Hyde Park Methodist Mission Church	1,350.00
Immaculate Heart Of Mary Church Leeds	720.00
Interact Church & Community Partnership	13,120.17
Kirkstall St Stephens Pre School	117,331.61
Leeds Apostle Church	1,200.00
Leeds Christian Community Trust	1,475.00
Leeds Faiths Forum	1,000.00
Leeds Jewish Housing Association Limited	2,828.65
Leeds Jewish Welfare Board	636,617.72
Leeds Parish Church	18,700.00
Lister Hill Baptist Church	1,600.00
Living Hope Church	1,600.00
Lower Wortley Methodist Church	65.00
Luv Jesus Ministries	3,750.00
Meanwood Church Hall	640.00
Methley Methodist Church	765.00
Methodist Schoolroom	600.00
Middleton Park Baptist Church	529.50
Moortown Baptist Church	600.00
Moortown Methodist Church	1,675.00
Morley Church Of The Nazarene	1,601.44
Morley Community Church	6,920.00
Muslim Cultural Society Of Leeds	700.00
New Life Community Church	440.00
New Testament Church Of God	1,500.00
Newlands Methodist Church	1,050.00
Nspcc Registered Charity	650.00
Orders Of St John Care Trust	1,469.13
Oulton With Woodlesford Pcc	200.00
Parish Of St William Of York	62.50
Parochial Church Council Of Otley	45.00
Parochial Church Council Of St Wilfrids	450.00
Pudsey St Lawrence Cricket Club	150.00

Faith based organisation - Financial value order	Value £
St Annes Community Services	10,706,610.71
Catholic Care Diocese Of Leeds	1,114,975.79
St Georges Crypt	746,373.35
Saint John Of God Hospitaller Services	682,684.00
Donisthorpe Hall	665,863.89
Leeds Jewish Welfare Board	636,617.72
The Salvation Army	369,518.64
Faith Together In Leeds 11	337,032.15
Gledhow Christian Care Home	223,982.80
Kirkstall St Stephens Pre School	117,331.61
Amazing Grace Early Years Childcare	113,803.04
South Leeds Team Ministry	111,996.00
St Judes Furniture Store	78,461.07
Rainbow St Peters Pre School	45,643.85
St Lukes Cares	38,262.13
St Georges Centre Limited	23,216.15
Bishop Wheeler Catholic Academy Trust	22,495.00
Leeds Parish Church	18,700.00
Al Khidmat Centre	13,285.91
Interact Church & Community Partnership	13,120.17
St Gemma Hospice, Leeds	7,038.35
Morley Community Church	6,920.00
St James Woodside Pcc	5,700.00
St Patrick'S Day Parade	5,700.00
Radharaman Society	5,300.00
St Gemmas Hospice Services Limited	4,918.50
St Andrews Roundhay United Reform Church	4,067.02
St Stephens Church Hall	3,900.00
St Andrews Methodist Church	3,790.00
Luv Jesus Ministries	3,750.00
Yeadon Methodist Church	3,446.20
St Chads Parish Centre	3,107.00
Leeds Jewish Housing Association Limited	2,828.65
St Cyprian With St James Church	2,740.00
St Edmund'S Church	2,556.00
St Margarets Church (Parish Centre)	2,493.00
St James The Great Church Woodhall	2,222.50
Drighlington Methodist Church	2,208.00
The Bridge Church	2,200.00
St Andrews Community Hall	2,075.00
Yeldall Christian Centres	2,035.71
Christ The Saviour Church	2,000.00
St Lukes Pcc	2,000.00
Horsforth Central Methodist Church	1,960.00
St Bartholomews Parish Hall	1,850.00
Roundhay Methodist Church Maintenance	1,800.00
St Marys Church Rothwell	1,800.00
The Venerable Bede Pcc	1,800.00
The Parish Of Middleton (Leeds)	1,795.00
Beeston Parish Centre	1,766.00
Roscoe Methodist Church	1,750.00
St Marys Church, Whitkirk	1,695.00
Moortown Methodist Church	1,675.00
Gildersome Pcc	1,650.00
St Johns Church Hall	1,650.00
Morley Church Of The Nazarene	1,601.44
Lister Hill Baptist Church	1,600.00
Living Hope Church	1,600.00
Chapel Allerton Methodist Church	1,590.00
Church In Rodley	1,590.00
New Testament Church Of God	1,500.00
St Martins Parochial Church Council	1,500.00
St Peters Church Hall	1,500.00
Leeds Christian Community Trust	1,475.00
Orders Of St John Care Trust	1,469.13
All Saints Parish Church	1,440.00
Woodside Methodist Church	1,438.00
Crossgates Methodist Church	1,370.00
Hyde Park Methodist Mission Church	1,350.00
Holy Trinity Church Cookridge	1,310.00
West Grange Church	1,230.00
Belle Isle Parochial Church Council	1,200.00
Guisley Baptist Church	1,200.00
Leeds Apostle Church	1,200.00
St Agnes Church Hall	1,065.00
Gipton Methodist Church	1,061.00
Newlands Methodist Church	1,050.00
The Apostles Continuation Church	1,050.00
All Hallows Church	1,032.00
Leeds Faiths Forum	1,000.00
Highfield Methodist Church	995.00
Adel Methodist Church Trustees	960.00
Tinshill Free Church	960.00

APPENDIX F**Payments to Third Sector Faith Based Organisations in 2019/20**

Faith based organisation - Alphabetical order	Value £
Radharaman Society	5,300.00
Rainbow St Peters Pre School	45,643.85
Rawdon Parish Church Council	15.00
Roscoe Methodist Church	1,750.00
Rothwell Baptist Church	113.00
Roundhay Methodist Church Maintenance	1,800.00
Saint John Of God Hospitaller Services	682,684.00
Seacroft Methodist Church	730.00
Seacroft Parochial Church Council	620.00
Sikh Sport Uk	150.00
Somali Community Of West Yorkshire	200.00
South Leeds Team Ministry	111,996.00
South Parade Baptist Church	930.00
SRI GURU NANAK SIKH TEMPLE (ARMLEY)	400.00
St Agnes Church Hall	1,065.00
St Agnes Parochial Church Council	520.00
St Aidans Church Hall	710.00
St Andrews Community Hall	2,075.00
St Andrews Methodist Church	3,790.00
St Andrew's Methodist Lunch Club	200.00
St Andrew's Pantomime Group	500.00
St Andrews Roundhay United Reform Church	4,067.02
St Annes Community Services	10,706,610.71
St Bartholomews Parish Hall	1,850.00
St Chads Parish Centre	3,107.00
St Chads Pcc	14.00
St Edmund'S Church	2,556.00
St Edmunds Pcc	195.00
St Francis Of Assisi Church	150.00
St Gabriel'S Youth Club	392.50
St Gemma Hospice, Leeds	7,038.35
St Gemmas Hospice	764.50
St Gemmas Hospice Services Limited	4,918.50
St Georges Centre Limited	23,216.15
St Georges Crypt	746,373.35
St Hilda'S Church	845.00
St James Church	250.00
St James The Great Church Woodhall	2,222.50
St James Woodside Pcc	5,700.00
St John The Evangelist Church Hall	400.00
St Johns Church Hall	1,650.00
St Judes Furniture Store	78,461.07
St Lukes Cares	38,262.13
St Lukes Community Association	500.00
St Lukes Pcc	2,000.00
St Margarets Church (Parish Centre)	2,493.00
St Martins Church	100.00
St Martins Parochial Church Council	1,500.00
St Mary Beeston	671.50
St Marys Church Rothwell	1,800.00
St Marys Church Whitkirk	931.25
St Marys Church, Whitkirk	1,695.00
St Marys In The Wood Urc Morley	114.00
St Marys Luncheon Club	300.00
St Marys Playgroup	34.83
St Mary'S Woodkirk Pcc	200.00
St Matthews Pcc	270.00
St Michael'S Church	143.00
St Michael'S Parish Hall	825.00
St Patrick'S Day Parade	5,700.00
St Peters Church Hall	1,500.00
St Peters Court	300.00
St Peters Luncheon Club	270.00
St Peters Singers	400.00
St Richards Church Hall	160.00
St Stephens Church Hall	3,900.00
St Stephens Playschool	250.00
St Stephens Well Community Garden	600.00
St Therasas Retirement Club	600.00
St Therasas Svp	300.00
St Vincent De Paul Society	380.00
St Vincents Support Centre	180.00
St Wilfrids Church	106.80
St Wilfrid'S Church	95.00
St Wilfrids Church Pcc	900.00
St Wilfrids Pcc	75.00
St.Cyprian With St James Church	2,740.00
St.Hilda'S Church	500.00
Stainbeck Church	675.00
Stainbeck United Reformed Church	240.00
Swarcliffe Baptist Church	950.00
The Apostles Continuation Church	1,050.00
The Bridge Church	2,200.00
The Group Of Muslim Pensioners	500.00
The Parish Of Middleton (Leeds)	1,795.00
The Salvation Army	369,518.64
The United Reform Church In South Leeds	446.25
The Venerable Bede Pcc	1,800.00
Tinshill Free Church	960.00
Trinity Methodist Church	466.00

Faith based organisation - Financial value order	Value £
Christ Church Hall	950.00
Swarcliffe Baptist Church	950.00
St Marys Church Whitkirk	931.25
South Parade Baptist Church	930.00
All Souls Church General Account	900.00
Ebenezer Methodist Church	900.00
St Wilfrids Church Pcc	900.00
West Park United Reformed Church	900.00
Wigton Moor United Reformed Church	900.00
Bramley Trinity Methodist Church	860.00
Colton Methodist Church	860.00
St Hilda'S Church	845.00
Woodsford Methodist Chapel	841.00
St Michael'S Parish Hall	825.00
Methley Methodist Church	765.00
St Gemmas Hospice	764.50
Hunslet Church Of The Nazarene	750.00
Bramley St Peters Pcc Halls Account	745.00
Seacroft Methodist Church	730.00
Immaculate Heart Of Mary Church Leeds	720.00
St Aidans Church Hall	710.00
Harehills Lane Baptist Church	700.00
Muslim Cultural Society Of Leeds	700.00
Whingate Methodist Church	700.00
Stainbeck Church	675.00
St Mary Beeston	671.50
Nspcc Registered Charity	650.00
Meanwood Church Hall	640.00
Seacroft Parochial Church Council	620.00
Methodist Schoolroom	600.00
Moortown Baptist Church	600.00
St Stephens Well Community Garden	600.00
St Therasas Retirement Club	600.00
Middleton Park Baptist Church	529.50
St Agnes Parochial Church Council	520.00
Alwoodley Park Methodist Church	500.00
Churches Together	500.00
St Andrew's Pantomime Group	500.00
St Lukes Community Association	500.00
St.Hilda'S Church	500.00
The Group Of Muslim Pensioners	500.00
13 St James Seacroft Scout Group	480.00
Trinity Methodist Church	466.00
Parochial Church Council Of St Wilfrids	450.00
The United Reform Church In South Leeds	446.25
New Life Community Church	440.00
1st Pudsey Scout Group (Parish Church)	430.00
City Evangelical Church	415.00
Holy Trinity Community Hall	400.00
SRI GURU NANAK SIKH TEMPLE (ARMLEY)	400.00
St John The Evangelist Church Hall	400.00
St Peters Singers	400.00
St Gabriel'S Youth Club	392.50
St Vincent De Paul Society	380.00
Christ Church, Lofthouse	350.00
Guiseley Methodist Church	322.00
1926 St John & St Barnabas Company Belle	300.00
St Marys Luncheon Club	300.00
St Peters Court	300.00
St Therasas Svp	300.00
St Matthews Pcc	270.00
St Peters Luncheon Club	270.00
Church Of The Epiphany Pcc	250.00
Greek Orthodox Community Of Leeds	250.00
St James Church	250.00
St Stephens Playschool	250.00
Stainbeck United Reformed Church	240.00
Drummond And Churchwood Residents	200.00
Oulton With Woodsford Pcc	200.00
Somali Community Of West Yorkshire	200.00
St Andrew'S Methodist Lunch Club	200.00
St Mary'S Woodkirk Pcc	200.00
St Edmunds Pcc	195.00
St Vincents Support Centre	180.00
St Richards Church Hall	160.00
Christ Church Halton	159.50
Pudsey St Lawrence Cricket Club	150.00
Sikh Sport Uk	150.00
St Francis Of Assisi Church	150.00
St Michael'S Church	143.00
Holy Trinity Church Pcc	130.00
Holy Trinity Church	119.40
Burley Pcc	115.00
St Marys In The Wood Urc Morley	114.00
Rothwell Baptist Church	113.00
St Wilfrids Church	106.80
Church Of God Of Prophecy	100.00
Garforth Methodist Church	100.00
St Martins Church	100.00
St Wilfrid'S Church	95.00

APPENDIX F
Payments to Third Sector Faith Based Organisations in 2019/20

Faith based organisation - Alphabetical order	Value £
West Grange Church	1,230.00
West Park United Reformed Church	900.00
Whingate Methodist Church	700.00
Wigton Moor United Reformed Church	900.00
Woodsford Methodist Chapel	841.00
Woodside Methodist Church	1,438.00
Yeadon Methodist Church	3,446.20
Yeadon St John Pcc	60.00
Yeldall Christian Centres	2,035.71
	16,262,929.01

Faith based organisation - Financial value order	Value £
St Wilfrids Pcc	75.00
Lower Wortley Methodist Church	65.00
Parish Of St William Of York	62.50
Yeadon St John Pcc	60.00
Boston Spa Methodist Church	45.00
Parochial Church Council Of Otley	45.00
St Marys Playgroup	34.83
Rawdon Parish Church Council	15.00
St Chads Pcc	14.00
	16,262,929.01

Comments

182 'Faith Organisations' identified; representing 12.46% of all payments made to Third Sector Organisations (Category 310 payments in FMS) in 2019/20.

For comparison to last yeat there were, in 2018/19, 154 organisations; representing 15.2% of payments made.